

Gary-Chicago-Milwaukee (GCM)
ISTEA Federal Funding Utilization FY 93, 94, 96 & 97
Work Order Status Report as of February 16, 2005

WORK ORDERS UNDERWAY

Work Order #5A (Illinois-RTA):

- Proj. 1.6 Active Transit Station Signs:
 - 1.6.1 Specifications/Requirements Fed. Funds = \$ 62,662
 - 1.6.2 Design/Develop/Test System Fed. Funds = \$133,338
 - 1.6.3 Demonstrate and Test an Active Transit Sign System Fed. Funds = \$536,160
- \$732,160**

A contract amendment to this work order has been executed.

Activities: In June 2004, the system passed the performance testing phase and has transitioned into the warranty phase of the program. Currently an evaluation plan is being prepared.

Work Order #6A (Illinois):

- Proj. 3.1 Coordinated Incident Management Program Fed. Funds = \$60,000
 - Proj. 5.1.1 TMS Integrated Operation - Current Operations Fed. Funds = Transfer
 - Proj. 5.1.2 TMS Integrated Operations - Develop Strategy Fed. Funds = Transfer
 - Proj. 7.1.1 T. S. Integration - Coordinated Guidelines Fed. Funds = Transfer
 - Proj. 9.1.1 Integrated Cellular Call-in Services Fed. Funds = Transfer
- \$60,000**

Draft work orders for funds available will be prepared in the near future.

Activities: Funds contained in this work order have been transferred for use in the development, testing, deployment and operation of ITS to support construction/reconstruction projects planned in 20054 along the Borman Expressway (Interstate 80), Tri-State Tollway (Interstate 294), Dan Ryan Expressway (Interstate 94), and Chicago Skyway (Interstate 90). A proposed concept involves developing criteria and a mechanism to provide congestion/incident email updates to the public, and adding an alert section to the GCM home page. The concept also includes development of a wireless version of the core gcm.travel.com pages to meet consumer demand and procurement and implementation of improved layers of redundancy for C2C communications to the TSC, WISDOT, INDOT, and Tollway to improve overall performance.

Work Order #6B (Illinois):

~~Proj. 0.2.1 Hazardous Material Tracking Project Fed. Funds = \$325,000~~

WORK ORDERS UNDERWAY

Activities: Funds contained in this work order have been transferred for use in the development, testing, deployment and operation of ITS to support construction/reconstruction projects planned in 20054 along the Borman Expressway (Interstate 80), Tri-State Tollway (Interstate 294), Dan Ryan Expressway (Interstate 94), and Chicago Skyway (Interstate 90). A proposed concept involves developing criteria and a mechanism to provide congestion/incident email

updates to the public, and adding an alert section to the GCM home page. The concept also includes development of a wireless version of the core gcm.travel.com pages to meet consumer demand and procurement and implementation of improved layers of redundancy for C2C communications to the TSC, WISDOT, INDOT, and Tollway to improve overall performance.

Work Order #8 (Illinois-RTA):

- Proj. 2.4.2 Transit Mgmt. Sys. - Bus System Coordination	Fed. Funds = \$ 0
- Proj. 2.4.3 Transit Mgmt. Sys. - Bus Management Systems	Fed. Funds = \$880,000
- Proj. 2.4.4 Transit Mgmt. Sys. - Integrated Payment Services	Fed. Funds = \$ 0
	<u>\$880,000</u>

A contract amendment to this work order was executed in November 2000.

Activities: In late June 2004 the system achieved its second major milestone of generating predictions and the BusInfo hardware was installed at the RTA offices. The system acceptance review took place on July 27, 2004. The next phase of the BusInfo project is an interface design with complementary systems such as Interactive Voice Response (IVR), CTA Wireless Supervisory Control, Travel Information Center (TIC), Regional Travel Information Kiosk, Regional Transit Asset Management System (RTAMS) and Internet Access Capability. The final system design is scheduled for the end of the month.

Work Order #15A (Wisconsin):

- Proj. 1.5.1 Corridor Trans. Info. Center (C-TIC) Development	Fed. Funds = \$232,000
- MONITOR Integration with C-TIC	

Work order was formally approved by FHWA on July 22, 1996.

Activities: WisDOT communications network is in place. Once Illinois DOT network is in place, will allow for better interstate communication and field equipment usage. Waiting for Illinois DOT link-up.

Work Order #15D (Wisconsin):

- Proj. 3.4.3 Wisconsin Incident Mgmt. - Milwaukee Deployment	Fed. Funds = \$120,000
- Emergency Service Colocation Training	

The work order was formally approved by FHWA on October 21, 1996.

Activities: Milwaukee County Sheriff's Department Liaison officer provides inter-agency communication support. Liaison officer provides support for construction projects as well as gaining access to the Sheriff's Communication Center for information technology support.

Work Order #18 (Illinois):

- Proj. 7.1.3 T.S. Integration - Illinois Study	Fed. Funds = \$96,000
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WORK ORDERS UNDERWAY

of the total project cost. The remaining twenty percent is being provided by non-federal sources.

Activities: Cicero Avenue Smart Corridor Project 1A is the first of the six projects that were presented to the public on October 25, 2000. The first project involves design of a closed loop traffic system and an associated advanced traffic management system including Closed Circuit Television (CCTV) cameras, Variable Message Signs (VMS) and non-invasive system

detectors. A consultant contract with Parsons Transportation Group was approved on April 9, 2002. Options Technical Memo detailing the functional, software and hardware requirements was prepared by PTG in January 2003. Based on the memo, PTG completed preliminary plans, specifications and estimates in July 2003. Final plans were completed in December 2003, and the project was bid by the City of Chicago in early February 2004. The selected Contractor, City Lights, began work last summer and will be substantially complete this fall. However, due to a delay in CTA's upgrade of Orange Line fiber to next year, the communications connection to CDOT downtown will not be completed until next summer. Project completion is now slated for late summer or early fall.

Work Order #19 (Wisconsin):

- Proj. 7.1.4 Integrated Corridor Operations - WI Study **Fed. Funds = \$40,000**
- Proj. 7.2.3 Integrated Corridor Operations - WI Operational Test **Fed. Funds = \$560,000**
- \$600,000**

The work order was formally approved by FHWA on January 6, 1996.

Activities: The Edwards and Kelcey contract support by this work order was completed on January 31, 1999. The remaining funds will be utilized for the ICOP evaluation and deployment.

Work Order #25A (Wisconsin):

- Proj. 3.4.3 Wisconsin Incident Mgmt. - Milwaukee Deployment **Fed. Funds = \$280,000**
- Milwaukee County Enhanced Freeway Patrols

The work order was formally approved by FHWA on February 19, 1998.

Activities: The Milwaukee County Sheriff's department continues to deploy the enhanced freeway squads. Squads patrol regularly and assist with construction projects. Similar tasks will be ongoing.

Work Order #27 (Illinois-RTA):

- Proj. 2.4.3 Bus Management Systems **Fed. Funds = \$0**

A contract amendment to this work order is being executed.

Activities: The \$160,000 federal funds for this work order are being reprogrammed to Project 1.6.

Work Order #30 (Wisconsin):

- Proj. 2.1.4 Milwaukee County Transit Dispatch and MONITOR Data Link **Fed. Funds = \$240,000**

A work order has been developed and submitted to WisDOT.

Activities: Project concepts remain under development by the Wisconsin Department of Transportation and the Milwaukee County Department of Public Works.

WORK ORDERS UNDERWAY

Work Order #31 (Illinois):

- Proj. 1.5 Gateway Transportation Information System **Fed. Funds = \$470,000**

The IDOT/FHWA work order was executed on October 7, 1998.

Activities: A contract supplement for this project was approved on February 27, 2003 to increase the maximum compensation from \$5,781,191 to \$6,170,772 and to extend the period of performance. A no cost time extension for services through December 31, 2004 was approved. A final invoice is expected shortly.

Work Order #32 (Illinois-RTA):

- Proj. 2.5.1 Parking Management System Feasibility Study	Fed. Funds = \$ 80,000
- Proj. 2.5.2 Design, demonstration and test of Parking Mgmt. Systems	Fed. Funds = <u>\$320,000</u>
	<u>\$400,000</u>

A contract amendment to this work order is being executed.

Activities: The project is currently in the construction phase.

WORK ORDERS COMPLETED

Work Order #1 (Illinois):

- Proj. 1.1.1 Illinois Regional Strategic Plan

Fed. Funds = Transfer

The work order was never developed, because the project was included as part of the NE Illinois Strategic Early Deployment Plan.

Activities: The work order was not developed.

Work Order #2 (Indiana):

- Proj. 1.1.1 Indiana Regional Strategic Plan

Fed. Funds = \$50,000

The work order was formally approved by FHWA on August 14, 1996.

Activities: The work order has been completed.

Work Order #3 (Wisconsin):

- Proj. 1.1.1 Wisconsin Regional Strategic Plan

Fed. Funds = \$240,000

The work order was formally approved by FHWA on January 5, 1996.

Activities: The work order has been completed.

Work Order #4 (Illinois):

- Proj. 1.1.2 Corridor Strategic Plan

Fed. Funds = \$100,000

- Proj. 1.1.3 Corridor Architecture

Fed. Funds = \$110,000

- Proj. 1.3.1 Info. Clearinghouse - Init. Admin. Network

Fed. Funds = \$45,000

- Proj. 1.3.2 Info. Clearinghouse – Req./Spec./Agreements

Fed. Funds = \$100,000

- Proj. 1.3.3 Info. Clearinghouse - Design/Develop/Test

Fed. Funds = \$100,000

- Proj. 1.4.1 Integ. Weather Info. Sys. - Needs & Design

Fed. Funds = \$75,000

- Proj. 1.5 Gateway Transportation Information System

Fed. Funds = \$350,000

- Proj. 1.7.1 Coordinated VMS & HAR

Fed. Funds = \$100,000

\$980,000

The work order was formally approved by FHWA on July 26, 1996.

Activities: The work order has been completed.

Work Order #5B (Illinois-RTA):

- Proj. 2.3 Connection Protection:

- 2.3.1 Functional Requirements/Specs.

Fed. Funds = \$27,840

- 2.3.2 Design, Develop & Test Prototype

Fed. Funds = \$ 0

\$27,840

A contract amendment to this work order was executed in November 2000.

Activities: This work has been completed.

Work Order #7 (Illinois-RTA):

- Proj. 2.1 Electronic Schedule System

- 2.1.1 Requirements/Specifications

Fed. Funds = \$ 35,812

- 2.1.2 Design/Develop/Test System

Fed. Funds = \$464,188

\$500,000

WORK ORDERS COMPLETED

This work order has been completed.

Activities: The Phase I portion (2.1.1) was completed in February 1998 and the Phase II portion (2.1.2) was completed in June 2000.

Work Order #9 (Indiana):

- Proj. 3.2.1 Incident Mgmt. - Additional Staff/Equipment	Fed. Funds = \$140,000
- Proj. 3.2.2 Incident Mgmt. - Expert System	Fed. Funds = <u>\$260,000</u>
	\$400,000

The work order was formally approved by FHWA on January 10, 1996.

Activities: The work order has been completed.

Work Order #10A (Illinois):

- Proj. 3.3.3 Emergency Traffic Patrol - Upgrade Equip.	Fed. Funds = \$607,632
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The work order was formally approved by FHWA on January 24, 1996. An amendment to this work order was approved by FHWA on December 16, 1996.

Activities: The work order has been completed.

Work Order #11A (Wisconsin):

- Proj. 3.4.2 Wisconsin Incident Management	Fed. Funds = \$600,000
- Mobile Data Network for Milwaukee County	

The work order, which supersedes the original Work Order 11, was approved by FHWA on March 3, 1999.

Activities: This work order has been completed.

Work Order #12A (Wisconsin):

Mgmt. Services Contract (Interim)	Fed. Funds = \$150,000
- Proj. 4.1 ITS Deployment Committee	
- Proj. 4.2 Technical Support	
- Proj. 4.3 Outreach/Education	

The work order was formally approved by FHWA on October 30, 1995.

Activities: The work order has been completed.

Work Order #12B (Wisconsin):

Mgmt. Services Contract (Long-Term)	Fed. Funds = \$350,000
- Proj. 4.1 ITS Deployment Committee	
- Proj. 4.2 Technical Support	
- Proj. 4.3 Outreach/Education	

The work order was formally approved by FHWA on December 7, 1995.

Activities: The work order has been completed.

WORK ORDERS COMPLETED

Work Order #12C (Wisconsin):

- Mgmt. Services Contract (Long-Term)
- Proj. 4.1 ITS Deployment Committee
- Proj. 4.2 Technical Support
- Proj. 4.3 Outreach/Education

Fed. Funds = \$190,000

The work order was formally approved by FHWA on August 29, 1996.

Activities: The work order has been completed.

Work Order #13 (Indiana):

- Project 5.2.1 Indiana TMS - Phase 2 Implementation

Fed. Funds = \$2,966,500

Draft Work Order #13A was revised to include funding originally proposed with Work Order #13B. The new work order, Work Order #13, was formally approved by FHWA in August 1997.

Activities: This work order has been completed.

Work Order #14 (Illinois):

- Project 5.3.2 Video Surveillance Expansion & Development of Alternate Surveillance Capabilities during Construction
- Project 5.3.3 Upgrade Freeway Traffic Management System

Fed. Funds = \$636,000

Fed. Funds = \$240,000
\$876,000

The work order was formally approved by FHWA on July 26, 1996. An amendment to this work order to include an additional \$324,800 in FY 96 funds for Project 5.3.2 to allow the installation of additional video surveillance was approved by FHWA on December 17, 1996. Funds in the amount of \$31,200 in FY 96 funds have been transferred from Project 5.3.1 to Project 5.3.2.

Activities: The work order has been completed.

Work Order #15B (Wisconsin):

- Proj. 1.1.1 Wisconsin Regional Strategic Plan
- Comm. & Data Sys. Infrastructure Design (CDSI)

Fed. Funds = \$549,166

The work order was formally approved by FHWA on October 21, 1996.

Activities: All project deliverables were completed and accepted.

Work Order #15C (Wisconsin):

- Proj. 3.4.1 Wisconsin Incident Management - Program Design
- Special Events Mgmt. Plan & Incident Mgmt. Outreach

Fed. Funds = \$140,000

The work order was formally approved by FHWA on October 21, 1996.

Activities: This work order has been completed.

Work Order #16 (Wisconsin):

- Proj. 6.1 CVO Working Group

Fed. Funds = \$75,000

The work order was formally approved by FHWA on August 29, 1996.

WORK ORDERS COMPLETED

Activities: The work order has been completed.

Work Order #17 (Indiana):

- Proj. 7.1.2 T.S. Integration - Indiana Study

Fed. Funds = \$64,000

Activities: The work order has been completed.

Work Order #19B (Wisconsin):

- Proj. 7.2.3 Integrated Corridor Operations - WI Operational Test

Fed. Funds = \$181,000 *

* Funds requested in this work order will be combined with a portion of the funds included in Work Order #19. This work order was formally approved by FHWA on October 21, 1996.

Activities: Project complete. Remaining funds will be utilized for further evaluation.

Work Order #20 (Wisconsin):

- Proj. 10.0 Public/Private Partnerships
- CVO Traveler Information System

Fed. Funds = \$100,000

The work order has been formally approved by FHWA on March 3, 1999.

Activities: This work order has been completed.

Work Order #21 (Wisconsin):

- Proj. 10.3 Private/Public Partnership Outreach

Fed. Funds = \$50,000

The work order was formally approved by FHWA on December 7, 1995.

Activities: The work order has been completed.

Work Order #22 (Illinois):

- Proj. 2.4.1 Pilot of On-Board Vehicle Warning Sys. at RR Xings

Fed. Funds = \$412,042

The work order was formally approved by FHWA on July 26, 1996.

Activities: This work order has been completed.

Work Order #24A (Wisconsin):

GCM Corridor Management Services

- Proj. 3.1 Coordinated Incident Management Program

Fed. Funds = \$60,000

- Proj. 4.0 GCM Technical and Planning Support

Fed. Funds = \$600,000

- 4.1 Committee and Work Group Support

- 4.2 Technical Support

- 4.3 Outreach and Education

- Proj. 6.1 CVO Work Group

Fed. Funds = \$65,000

- Proj. 10.3 Private/Public Partnership Outreach

Fed. Funds = \$80,000

\$805,000

The work order was formally approved by FHWA on July 14, 1997.

Activities: The work order has been completed.

WORK ORDERS COMPLETED

Work Order #24B (Wisconsin):

GCM Corridor Management Services

Fed. Funds = \$90,000 **

- Proj. 3.1 Coordinated Incident Management Program
- Proj. 4.0 GCM Technical and Planning Support
 - 4.1 Committee and Work Group Support
 - 4.2 Technical Support
 - 4.3 Outreach and Education
- Proj. 6.1 CVO Work Group

** Funding for this work order include non-GCM Federal funds from Wisconsin and state funds from Illinois and Indiana. The work order was formally approved by FHWA on March 3, 1999.

Activities: The work order has been completed.

Work Order #24C (Illinois):

GCM Corridor Management Services

Fed. Funds = \$0 **

- Proj. 3.1 Coordinated Incident Management Program
- Proj. 4.0 GCM Technical and Planning Support
 - 4.1 Committee and Work Group Support
 - 4.2 Technical Support
 - 4.3 Outreach and Education
- Proj. 6.1 CVO Work Group
- Corridor Program Plan (CPP) Update

** Funding for this work order include non-GCM Federal funds from Wisconsin and Indiana and state funds from Indiana and Wisconsin. The management services contract was executed on September 12, 2000.

Activities: URS management services efforts continue funded through other state and federal funds.

Work Order #26 (Illinois):

- Proj. 5.3.3 Upgrade Freeway Traffic Management System

Fed. Funds = \$2,745,994

The work order was formally approved by FHWA at the end of October 1997.

Activities: This work order has been completed.

Work Order #28A (Wisconsin):

- Proj. 3.4.4 Wisconsin Incident Management
 - SE Wisconsin Deployment – Gateway Patrols

Fed. Funds = \$114,400

The work order was formally approved by FHWA in December 1998.

Activities: The work order has been completed.

Work Order #29 (Wisconsin):

- Proj. 3.4.4 Wisconsin Incident Management
 - SE Wisconsin Deployment – Milwaukee Co. Sheriff Aerial Surveillance

Fed. Funds = \$400,000

The work order was formally approved by FHWA in December 1998.

Activities: The work order has been completed.